

Dana Point Harbor Department Project Update

Please view the Marina Layout Alternatives located throughout the room



- Project Update
- Review Status of the Subsequent EIR
 - Process
 - Review Marina Layout Alternatives
- Public Comment
- Next Steps

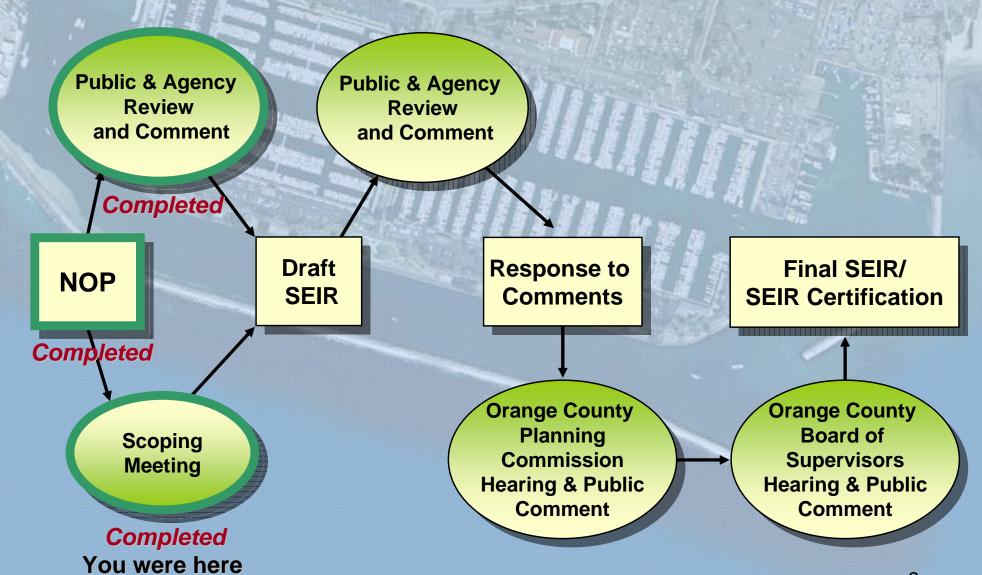


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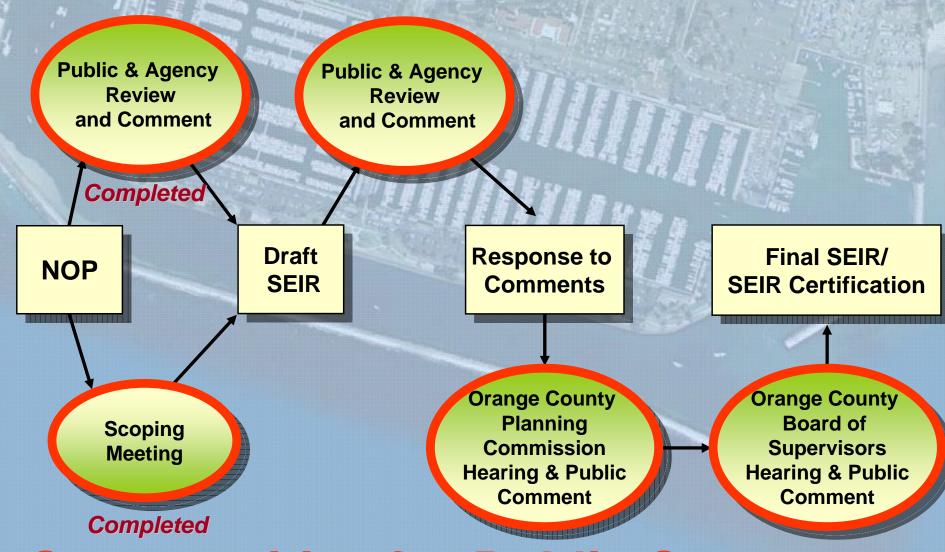




on 12/8/07



on 12/8/07



Opportunities for Public Comment



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DANA POINT HARBOR MARINA IMPROVEMENT PROJECT ALTERNATIVES COMPARISON SUMMARY

4 SIZE CATEGORY SUMMARY

SLIP SIZE	
30' & Under	١
31' to 38'	1
39' to 49'	l
over 50'	1
TOTAL	1
NET GAIN/LOSS	1
AVG SIZE	1

EXISTING SLIPS	% OF TOTAL
1795	75%
273	11%
236	10%
105	4%
2409	100%
29.85	

ALT. 1	% OF TOTAL
1692	75%
241	11%
229	10%
92	4%
2254	100%
-155	
29.51	

ALT. 2	% OF TOTAL
1802	74%
285	12%
243	10%
109	4%
2439	100%
30	
30.03	

ALT. 3	% OF TOTAL
926	48%
586	30%
320	17%
100	5%
1932	100%
-477	
33.97	

ALT. 4	% OF TOTAL
958	47%
627	31%
350	17%
100	5%
2035	100%
-374	
33.99	

ALT. 5	% OF TOTAL
1288	60%
444	21%
324	15%
102	5%
2158	100%
-251	
32.48	

9 SIZE CATEGORY SUMMARY

SLIP SIZE	EXISTING SLIPS	% OF TOTAL
20 - 24	250	109
25 - 29	1157	489
30 - 34	391	169
35 - 39	270	119
40 - 44	129	59
45 - 49	107	49
50 - 54	57	29
55 - 59	33	19
60 & over	15	19
TOTAL	2409	100%
NET GAIN/LOSS		
AVG SIZE	29.85	

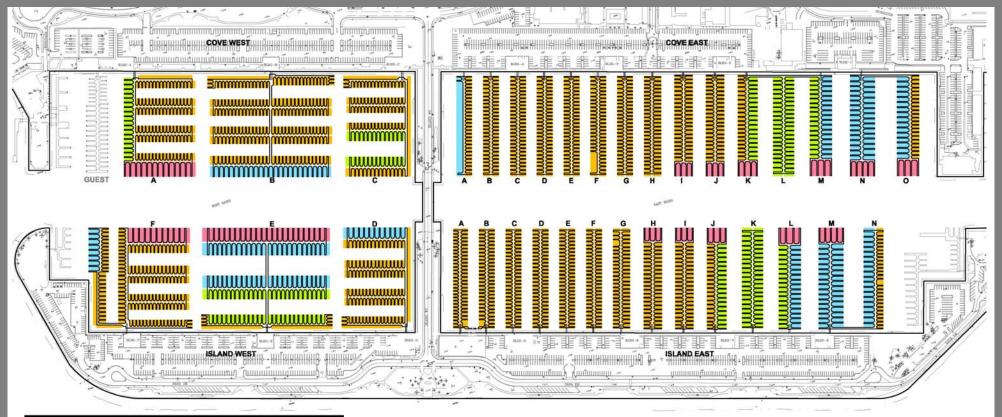
ALT. 1	% OF TOTAL
255	11%
1086	48%
352	16%
241	11%
122	5%
106	5%
52	2%
28	1%
12	1%
2254	100%
-155	
29.51	

ALT. 2	% OF TOTAL
232	10%
1151	47%
422	17%
282	12%
137	6%
106	4%
50	2%
35	1%
24	1%
2439	100%
30	
30.03	

ALT. 3	% OF TOTAL
57	3%
223	12%
703	36%
533	28%
209	11%
107	6%
36	2%
20	1%
44	2%
1932	100%
-477	
33.97	

ALT. 4	% OF TOTAL
42	2%
219	11%
748	37%
576	28%
239	12%
111	5%
36	2%
20	1%
44	2%
2035	100%
-374	
33.99	

ALT. 5	% OF TOTAL
14	1%
542	25%
781	36%
395	18%
240	11%
84	4%
62	3%
16	1%
24	1%
2158	100%
-251	
32.48	

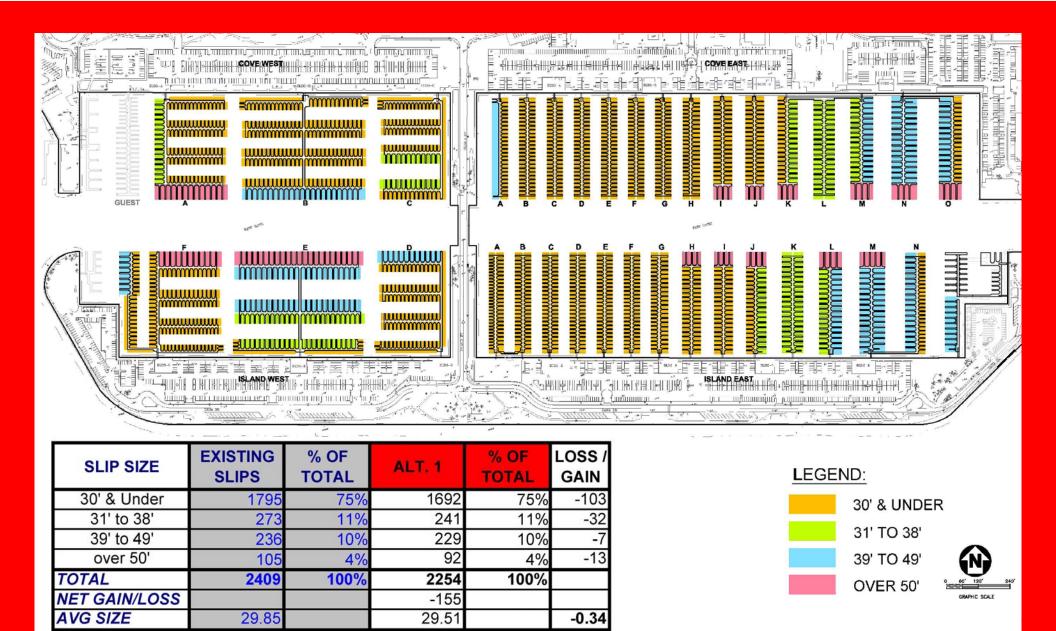


SLIP SIZE	EXISTING SLIPS	% OF TOTAL
30' & Under	1795	75%
31' to 38'	273	11%
39' to 49'	236	10%
over 50'	105	4%
TOTAL	2409	100%
NET GAIN/LOSS		j
AVG SIZE	29.85	

LEGEND: 30' & UNDER 31' TO 38' 39' TO 49' OVER 50' OWER 50' OWER 50'

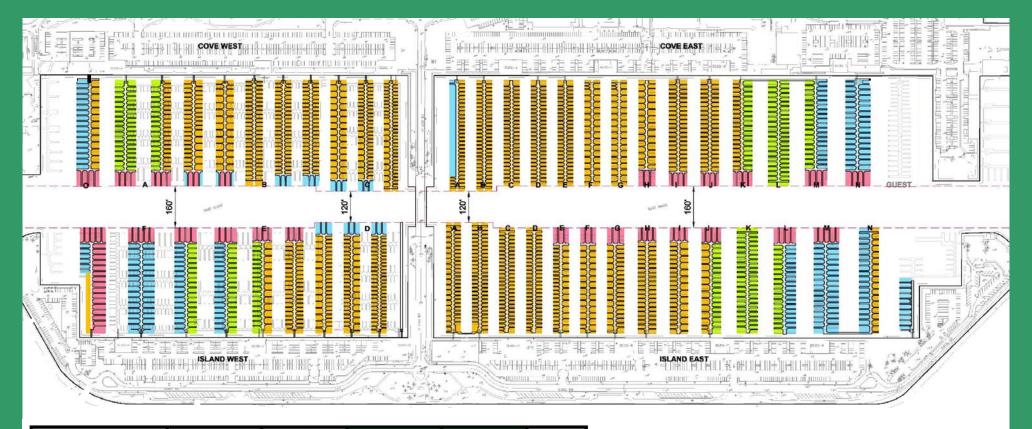
Existing Layout - 29.85' avg. slip size - 2409 slips

- Does not meet ADA or DBW Standards
- Docks and Piles in general are in poor condition and need to be replaced



ALT. 1 – 29.51' avg. slip size – Decrease of 155 slips

- Attempts to replace existing slips based on the original design while meeting ADA and DBW Standards
- Results in a reduction of slips in all size categories
- Percentage of slips in the 4 size categories remain the same as in the existing layout

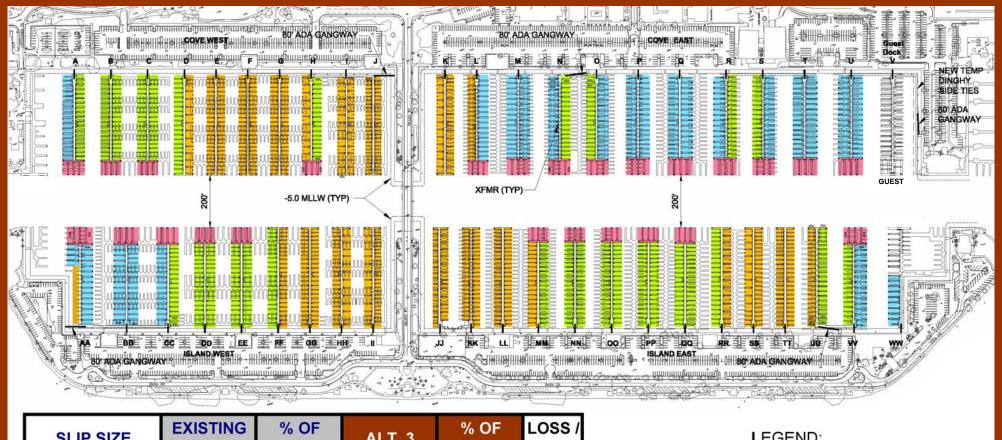


SLIP SIZE	EXISTING SLIPS	% OF TOTAL	ALT. 2	% OF TOTAL	LOSS / GAIN
30' & Under	1795	75%	1802	74%	7
31' to 38'	273	11%	285	12%	12
39' to 49'	236	10%	243	10%	7
over 50'	105	4%	109	4%	4
TOTAL	2409	100%	2439	100%	
NET GAIN/LOSS			30		
AVG SIZE	29.85		30.03		0.18

LEGEND: 30' & UNDER 31' TO 38' 39' TO 49' OVER 50' GRAPHIC SCALE

ALT. 2 - 30.03' avg. slip size - Increase of 30 slips

- Replaces existing size slips in a new layout
- 70% power and 30% sail width slips
- Re-aligns West Basin to a North-South Orientation
- Meets ADA and DBW Standards
- Doublewides 1/3 of 30' & under slips
- Channel Narrowing



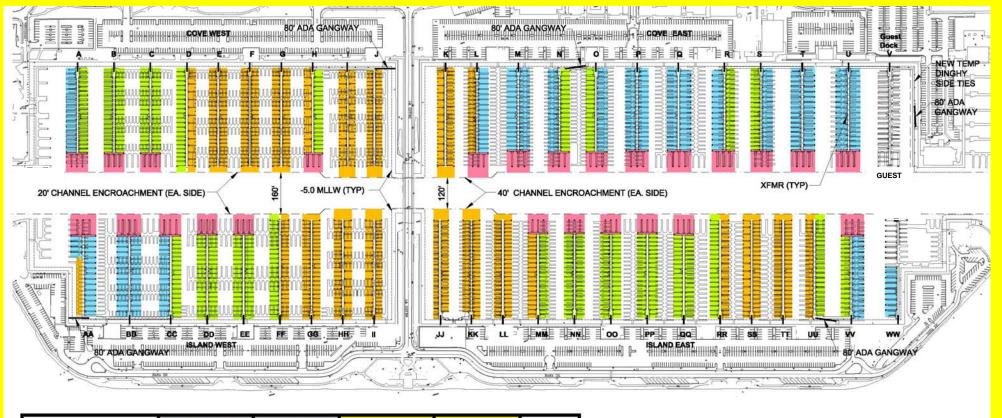
SLIP SIZE	EXISTING SLIPS	% OF TOTAL	ALT. 3	% OF TOTAL	LOSS / GAIN
30' & Under	1795	75%	926	48%	-869
31' to 38'	273	11%	586	30%	313
39' to 49'	236	10%	320	17%	84
over 50'	105	4%	100	5%	-5
TOTAL	2409	100%	1932	100%	
NET GAIN/LOSS			-477		
AVG SIZE	29.85		33.97		4.12

LEGEND: 30' & UNDER 31' TO 38' 39' TO 49' OVER 50'



ALT. 3 - 33.97' avg. slip size - Decrease of 477 slips

- Meets ADA and DBW Standards
- 70% power and 30% sail width slips
- Re-aligns West Basin to a North-South Orientation



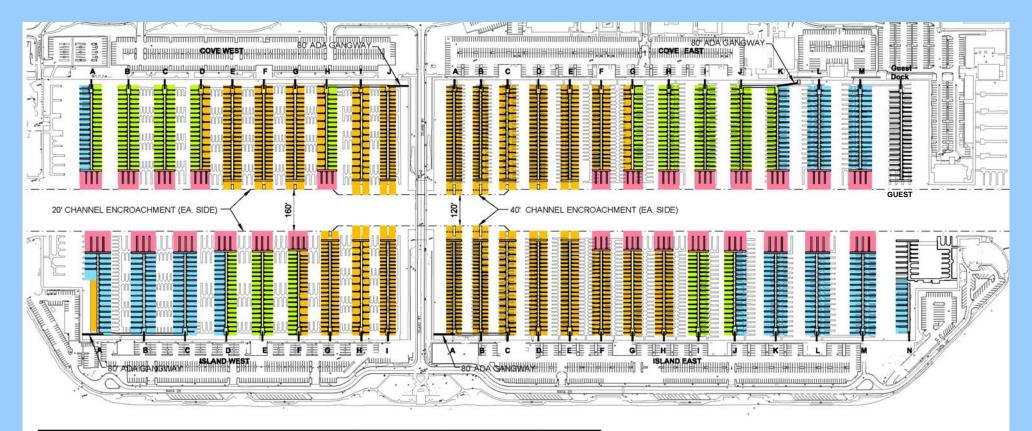
SLIP SIZE	EXISTING SLIPS	% OF TOTAL	ALT. 4	% OF TOTAL	LOSS / GAIN
30' & Under	1795	75%	975	48%	-820
31' to 38'	273	11%	616	30%	343
39' to 49'	236	10%	344	17%	108
over 50'	105	4%	100	5%	-5
TOTAL	2409	100%	2035	100%	
NET GAIN/LOSS			-374		
AVG SIZE	29.85		33.99	ў. Ф	4.14

LEGEND: 30' & UNDER 31' TO 38' 39' TO 49' **OVER 50'**



ALT. 4 – 33.99' avg. slip size – Decrease of 374 slips

- Meets ADA and DBW Standards
- 70% power and 30% sail width slips
- Doublewides 1/3 of 30' & under slips
- Channel Narrowing
- Re-aligns West Basin to a North-South Orientation Slightly revised version of the old plan "2C with c.e."



SLIP SIZE	EXISTING SLIPS	% OF TOTAL	ALT. 5	% OF TOTAL	LOSS / GAIN
30' & Under	1795	75%	1288	60%	-507
31' to 38'	273	11%	444	21%	171
39' to 49'	236	10%	324	15%	88
over 50'	105	4%	102	5%	-3
TOTAL	2409	100%	2158	100%	
NET GAIN/LOSS			-251		
AVG SIZE	29.85		32.48		2.63

LEGEND: 30' & UNDER 31' TO 38' 39' TO 49' OVER 50'

ALT. 5 – 32.48' avg. slip size – Decrease of 251 slips

- Meets ADA and DBW Standards
- 70% power and 30% sail width slips
- Re-aligns West Basin to a North-South Orientation
- Doublewides 1/3 of 30' & under slips
- Channel Narrowing



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Subsequent EIR (SEIR) Schedule

Alternatives Analysis	Spring 2008
Draft SEIR Preparation	Spring 2008
Draft SEIR Public	Summer 2008
Review Period Begins	
Draft SEIR Public	45 days after Draft SEIR
Review Period Closes	is released to the public
Complete Final SEIR	Fall 2008
SEIR Certification	Late Fall 2008

Stay Informed!

- Check for updates at the Dana Point Harbor Revitalization Plan website: www.dphplan.com
- Contact us at:
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